KARMENTA CENTER

4502 MILWAUKEE STREET

MADISON	53714 I	Phone: (608) 249-213	7	Ownership:	Corporation
Operated from	1/1 To 12/31	Days of Operation	: 365	Highest Level License:	Skilled
Operate in Con	junction with Ho	spital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and Stat	fed (12/31/02):	105	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity (1	12/31/02):	105	Title 19 (Medicaid) Certified?	Yes
Number of Resi	dents on 12/31/0)2:	97	Average Daily Census:	97

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %					
Home Health Care Supp. Home Care-Personal Care	No No			Age Groups	%		50.5 32.0
Supp. Home Care-Household Services	No	Developmental Disabilities		 Under 65	2.1	•	17.5
Day Services	No	Mental Illness (Org./Psy)		1 65 - 74	12.4	•	
Respite Care	No	Mental Illness (Other)		•	37.1	•	100.0
Adult Day Care	No	Alcohol & Other Drug Abuse		85 - 94		*******	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.2	Full-Time Equivale	nt
Congregate Meals	No	Cancer	2.1			Nursing Staff per 100 Re	esidents
Home Delivered Meals	No	Fractures	15.5		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	9.3	65 & Over	97.9		
Transportation	No	Cerebrovascular	10.3			RNs	8.9
Referral Service	No	Diabetes	4.1	Sex	8	LPNs	12.3
Other Services	No	Respiratory	8.2			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	42.3	Male	26.8	Aides, & Orderlies	34.8
Mentally Ill	No			Female	73.2	1	
Provide Day Programming for			100.0			1	
Developmentally Disabled	Yes				100.0	1	

Method of Reimbursement

		Medicare			edicaid itle 19			Other			Private Pay	:		amily Care		1	Managed Care			
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	1	2.1	136	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.0
Skilled Care	30	100.0	329	44	93.6	115	0	0.0	0	17	100.0	165	0	0.0	0	3	100.0	177	94	96.9
Intermediate				1	2.1	95	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	2.1	152	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	30	100.0		47	100.0		0	0.0		17	100.0		0	0.0		3	100.0		97	100.0

KARMENTA CENTER

*******	*****	******	*****	*****	*****	*****	******					
Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
Deaths During Reporting Period												
					% Needing		Total					
Percent Admissions from:		Activities of	용	_	sistance of							
Private Home/No Home Health	1.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	0.3	Bathing	8.2		69.1	22.7	97					
Other Nursing Homes	1.3	Dressing	21.6		56.7	21.6	97					
Acute Care Hospitals	96.9	Transferring	17.5		61.9	20.6	97					
Psych. HospMR/DD Facilities	0.0	Toilet Use	24.7		49.5	25.8	97					
Rehabilitation Hospitals	0.0		75.3		13.4	11.3	97					
Other Locations	0.5	*******	*****	*****	******	*****	*****					
Total Number of Admissions	393	Continence		용	Special Treatm	ents	%					
Percent Discharges To:		Indwelling Or Extern	al Catheter	11.3	Receiving Re	spiratory Care	17.5					
Private Home/No Home Health	42.4	Occ/Freq. Incontinen	t of Bladder	46.4	Receiving Tr	acheostomy Care	0.0					
Private Home/With Home Health	20.1	Occ/Freq. Incontinen	it of Bowel	47.4	Receiving Su	ctioning	0.0					
Other Nursing Homes	3.0	[Receiving Os	tomy Care	1.0					
Acute Care Hospitals	10.2	Mobility			Receiving Tu	be Feeding	1.0					
Psych. HospMR/DD Facilities	0.3	Physically Restraine	ed.	2.1	Receiving Me	chanically Altered Die	ets 30.9					
Rehabilitation Hospitals	0.0	1			_	_						
Other Locations	10.4	Skin Care			Other Resident	Characteristics						
Deaths	13.7	With Pressure Sores		17.5	Have Advance	Directives	77.3					
Total Number of Discharges		With Rashes		1.0	Medications							
(Including Deaths)	394	1			Receiving Ps	ychoactive Drugs	68.0					

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Owne	ership:	Bed	Size:	Lic	ensure:			
	This	This Proprietary			-199	Ski	lled	Al	1	
	Facility	Facility Peer		Peer	Group	Peer	Group	Facilities		
	90	90	Ratio	%	Ratio	용	Ratio	ଖ	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	92.4	84.7	1.09	85.7	1.08	85.3	1.08	85.1	1.09	
Current Residents from In-County	95.9	81.6	1.17	81.9	1.17	81.5	1.18	76.6	1.25	
Admissions from In-County, Still Residing	11.7	17.8	0.66	20.1	0.58	20.4	0.57	20.3	0.58	
Admissions/Average Daily Census	405.2	184.4	2.20	162.5	2.49	146.1	2.77	133.4	3.04	
Discharges/Average Daily Census	406.2	183.9	2.21	161.6	2.51	147.5	2.75	135.3	3.00	
Discharges To Private Residence/Average Daily Census	253.6	84.7	2.99	70.3	3.61	63.3	4.01	56.6	4.48	
Residents Receiving Skilled Care	97.9	93.2	1.05	93.4	1.05	92.4	1.06	86.3	1.14	
Residents Aged 65 and Older	97.9	92.7	1.06	91.9	1.07	92.0	1.06	87.7	1.12	
Title 19 (Medicaid) Funded Residents	48.5	62.8	0.77	63.8	0.76	63.6	0.76	67.5	0.72	
Private Pay Funded Residents	17.5	21.6	0.81	22.1	0.79	24.0	0.73	21.0	0.83	
Developmentally Disabled Residents	1.0	0.8	1.29	0.9	1.12	1.2	0.87	7.1	0.15	
Mentally Ill Residents	7.2	29.3	0.25	37.0	0.19	36.2	0.20	33.3	0.22	
General Medical Service Residents	42.3	24.7	1.71	21.0	2.01	22.5	1.88	20.5	2.06	
Impaired ADL (Mean)	45.8	48.5	0.94	49.2	0.93	49.3	0.93	49.3	0.93	
Psychological Problems	68.0	52.3	1.30	53.2	1.28	54.7	1.24	54.0	1.26	
Nursing Care Required (Mean)	8.6	6.8	1.27	6.9	1.25	6.7	1.28	7.2	1.20	